

bbwilbur@frontier.com

From: "Bob Wilbur" <bbwilbur@broadstripe.net>
Date: Friday, October 05, 2012 5:44 PM
To: "Dustin Frederick" <dustin@local519.org>; "Gwyn Staton" <gwynstaton1@msn.com>; "Carol Delahanty" <caroldchina5@yahoo.com>
Subject: Re: TROUBLE IN PARADISE---THEY ARE ATTACKING EACH OTHER NOW-----FW: Del Johnson said "Budgets for Demolish or Repair"

I suspect this budget debacle is what happens when, instead of budget focus, Dan spends all his days writing accusatory diatribes and rationalizations as to why a committee to look more closely at his pool rehab figures is unwarranted.

bob

-----Original Message-----

From: Dustin Frederick
Sent: Friday, October 05, 2012 10:27 AM
To: Gwyn Staton ; Carol Delahanty ; Bob Wilbur
Subject: TROUBLE IN PARADISE---THEY ARE ATTACKING EACH OTHER NOW-----FW: Del Johnson said "Budgets for Demolish or Repair"

This budget thing is really a mess----I think the new Board needs to put out another one after we have fully analyzed the costs of refurbishing the pool.

-----Original Message-----

From: Dustin Frederick
Sent: Friday, October 05, 2012 10:01 AM
To: Dustin Frederick
Subject: FW: Del Johnson said "Budgets for Demolish or Repair"

-----Original Message-----

From: Nextdoor Admiral's Cove Beach Club [mailto:reply@nextdoor.com]
Sent: Thursday, October 04, 2012 10:25 PM
To: Dustin Frederick
Subject: Del Johnson said "Budgets for Demolish or Repair"

Del Johnson <<https://admiralscovebeachclub.nextdoor.com/profile/17883/>> from Admiral's Cove Beach Club said:

For several months, the Budget & Finance met via email as the Committee Chair could never find time to call a meeting. The Committee Chair was Dan Jones, your Treasurer. In his recent audit report, he condemned the prior Treasurer for doing the very same thing last year.

Despite his lack of guidance and involvement, budgets were prepared for

either of two possibilities: have an assessment passed to fully repair the pool facility (Option 1) or have an assessment passed to demolish the pool (Option 2). There was no other option.

Having a bylaw requirement to meet, Dan decided to send you the two Options for your selection. Without any knowledge of the details and rationale developed by the Committee, he altered the dollar content of one of the two budgets.

Option 2 was prepared to accommodate a demolition of the pool and the pool buildings. He left that budget intact. You'll notice that the term 'To Building Fund' was left on the budget as a \$21,497.00 entry. The fund is for an upgrade to the Shelter, not the pool buildings.

Option 1 was prepared to accommodate a complete repair of the pool and the pool buildings, not an idle facility waiting on an assessment. Somehow Dan jumped electricity from \$450 to \$5000 even though the pool was not to be used. Somehow Dan decreased insurance by \$4000 even though an idle pool remains the same liability. Somehow Dan overlooked the requirement for a compliant pool cover and other items by reducing 'Equipment and Furnishings' by \$10,000. Somehow Dan reduced the use of water from \$485 to \$150, overlooking the price that we will be charged should we have to drain and refill the pool.

The Budget for Option 1 originally showed a contribution to 'Reserve' of \$272, based on a 9.92% increase in dues. Dan's version shows a contribution of \$19,157.00 with the same increase in dues.

The title of the page(s) alludes to an assessment passing that would be used to refurbish the pool. That is not true! Think about it! If the pool is to be demolished, operating costs are going to be low and Option 2 is correct. If the pool is to be maintained /repaired, costs will be much higher. How did the two Options come out so close?

Both budget options made an assumption that your dues would be increased by 9.92%. The increase is yet to be made at a future Board meeting.

The Board has the right and duty of amending Committee input but it does not have the right and duty to deceive the members.

Was the Board even aware of the alterations made by the Treasurer?

Member, Budget Committee

<<https://admiralscovebeachclub.nextdoor.com/static/images/12-pin-icon.png>>
Shared with only Admiral's Cove Beach Club

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On mobile? Just reply to this email.

Send a private message to Del Johnson.

<https://admiralscovebeachclub.nextdoor.com/news_feed/?message_to=17883&s=pe&post=486239>

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This message was intended for dustin@local519.org.

Nextdoor, 101 Spear Street, Suite 230, San Francisco, CA 94105 Unsubscribe

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