

**bbwilbur@frontier.com**

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**From:** "Gwyn Staton" <gwynstaton1@msn.com>  
**Date:** Monday, October 22, 2012 1:09 PM  
**To:** "Dustin Frederick" <dustin@local519.org>; "Bob Wilbur" <bbwilbur@broadstripe.net>; "Mary Riggins" <smriggins@earthlink.net>  
**Attach:** Admiral Cove heat pump audit.pdf  
**Subject:** FW: Budgetary figures for pool upgrades.

Gwyn Staton  
 7506 34th Ave NW  
 Seattle, Wa. 98117  
 206-784-6044

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From: Rob@aqualinepoolandspa.com  
 To: gwynstaton1@msn.com  
 Subject: Budgetary figures for pool upgrades.  
 Date: Tue, 8 Mar 2011 16:14:00 -0800

Gwyn.

Here are the budgetary figures that you requested. The are more than likely a little on the high side, but it will give you something to go off of. I'd like to sit down with you or the board, and find out which phases you would like to do, so we can price them accordingly. I also attached another copy of the heat pump audit, because it may be a good time to start saving money on propane.

Replaster the pool. \$37,275.00

To install new waterline tile at the same time (\$8.00 per square foot allowance) ADD \$5,145.00

To install new lane line tile at the same time (\$8.00 per square foot allowance) ADD \$6,300.00

To install new Safety Grip Brick coping to include caulking at the same time. ADD \$10,488.00

To install new surface Depth markers (To match the waterline depth markers) and No Diving markers, recessed and non skid at the same time. ADD \$1,750.00

Install Split, or unblockable main drain \$5,125.00

Handrails \$2,550.00

Replumbing The pool tear up the decking, and install new plumbing For the skimmer, main drains, and return lines, and patch back in the decking \$22,000.00

Replace all 5 skimmers \$12,250.00

Replace All the filters in the equipment room with more modern, easier to maintain ones \$4,500.00  
Replace the pump with one suitable for the desired flow rate \$5,000.00  
Replumb mechanical room \$3,550.00

Heat pumps

Install 3 125,000 BTU heat pumps \$17,550.00

Thank you,

**Rob Treibel | Service Manager**  
**Aqualine Pool and Spa Inc.**

**Office: 425-712-7665**  
**Fax: 425-712-7667**  
**Cell: 206-355-8537**

**[Rob@aqualinepoolandspa.com](mailto:Rob@aqualinepoolandspa.com)**