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## Pool Ops into Working Actuals

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From: **Ed Delahanty** (whshed@live.com)

Sent: Fri 6/20/14 9:54 AM

To: Steven E Morrow (stevem@broadstripe.net)

1 attachment

Working\_Actuals\_Budget062014ed1.xlsx (32.4 KB)

Hi Steve,

I believe I've added in all the pool related costs - highlighted in [blue](#). Where you showed 8 month totals for recurring costs, I divided by 8, multiplied by 12 and rolled my pool estimates on top. I used the current "non-reserve" balance for a dues number, I'm open to any suggestions you may have. In the interest of not botching formulas, I've left the bottom line totals to you. Call when ready to discuss.

Thanks,

Ed.